

DRAMA BOX LTD.

**DETAILED PROFIT AND LOSS STATEMENT
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2009**

	2009 \$	2008 \$
Income		
Sales of production ticket	111,318	70,537
Fees from workshops and courses	157,939	83,927
Annual grant received from National Arts Council	215,000	218,000
Donations received	123,702	140,304
	607,959	512,768
Less: Cost of sales	(345,821)	(385,400)
Gross profit	262,138	127,368
Add: Finance income	-	1
Add: Other income	804	545
Less: Other operating expenses		
Advertisement	-	74
Auditors' remuneration	2,800	2,500
Bank charges	152	68
CPF contribution	17,685	38,479
Depreciation of plant and equipment	6,436	4,819
Insurance	2,494	2,799
Internet subscription	1,385	1,196
Office expenses	4,960	14,547
Postage, printing and stationery	1,907	2,052
Rental of office	6,768	4,720
Repair and maintenance	1,072	521
Skill development levy	431	569
Sponsorship expenses	416	886
Staff training	35	-
Staff welfare	3,705	149
Staff salaries and bonuses	123,740	92,563
Tax fee	-	200
Telephone	1,403	1,409
Transportation	118	4,856
Utilities	7,539	6,255
	183,046	178,662
Profit/(loss) before taxation	79,896	(50,748)

This statement does not form part of the statutory financial statements.